

#### NG DIVISION PROPOSED AMENDMENT # 1

IME/DATE PREPARED: October 25, 2016

COMPANY: Granite Mountain Water Company,

Inc. and Chino Meadows II Water

Company

ORIGINAL GENDA ITEM NO.: 30

OPEN MEETING DATE: Oct. 27 & 28, 2016

DOCKET NOS.: W-02467A-14-0230 and

W-02370A-14-0231

Page 25, Line 4, after \$30,347 and before period:

INSERT: ", with the added \$915 included in land and land rights"

Page 29, Lines 20 through 23:

**DELETE** current text

**INSERT:** 

"Although these amounts were not collected, they were included in TY metered water revenue."

Page 31, Line 11, at end of line:

DELETE:

**INSERT:** 

"TBC"

"TBH"

Page 38, Lines 21 through 28:

DELETE current table

INSERT the following:

Arizona Corporation Commission

DOCKETED

OCT 2 5 2016

DOCKETED BY

OCRB/FVRB \$540,326 \$117,320 Adjusted TY Revenue Adjusted TY Operating Expenses \$98,763 \$18,557 Adjusted Operating Income Current Rate of Return 3.43% 8.031% Required Rate of Return Required Operating Income \$43,393 Operating Income Deficiency \$24,834 Gross Revenue Conversion Factor 1.22701 \$30,472 Required Increase in Gross Revenue (\$) 25.97% Required Increase in Gross Revenue (%) \$147,792 Revenue Requirement

THIS AMENDMENT: Passed Passed as amended by			
Failed	Not Offered		Withdrawn

DOCKET NOS.: W-02467A-14-0230, et al.

#### Page 39, Lines 1 and 2:

DELETE: "\$62,730 and a cash flow after debt service reserve of \$60,063"

INSERT: "\$62,804 and a cash flow after debt service reserve of \$60,137"

Page 44, Line 15 through Page 45, Line 17:

DELETE current table

INSERT the following:

MONTHLY USAGE CHARGE:	
All Classes	
5/8" x 3/4" Meter	\$ 31.30
<sup>3</sup> / <sub>4</sub> " Meter	46.95
1" Meter	78.25
1 ½" Meter	156.50
2" Meter	250.40
3" Meter	500.80
4" Meter	782.50
6" Meter	1,565.00
Hydrant Meter (Individually Assigned)	By Meter Size
COMMODITY RATES (Per 1,000 Gallo	ons)
5/8" x 3/4" Meter (All Classes)	
First 3,000 Gallons	\$ 5.50
3,001 to 10,000 Gallons	8.25
Over 10,000 Gallons	9.90
3/4" Meter (All Classes)	
First 3,000 Gallons	\$ 5.50
3,001 to 10,000 Gallons	8.25
Over 10,000 Gallons	9.90
1" Meter (All Classes)	
First 15,000 Gallons	\$ 8.25
Over 15,000 Gallons	9.90
1 1/2" Meter (All Classes)	
First 30,000 Gallons	\$ 8.25
Over 30,000 Gallons	9.90
2" Meter (All Classes)	

First 50,000 Gallons	\$ 8.25
Over 50,000 Gallons	9.90
3" Meter (All Classes)	
First 100,000 Gallons	\$ 8.25
Over 100,000 Gallons	9.90
4" Meter (All Classes)	
First 150,000 Gallons	\$ 8.25
Over 150,000 Gallons	9.90
6" Meter (All Classes)	
First 300,000 Gallons	\$ 8.25
Over 300,000 Gallons	9.90
Hydrant Water	
All Usage, Per 1,000 Gallons	\$ 9.90
Standpipe Water	
(Not Individually Assigned)	
All Usage, Per 1,000 Gallons	\$ 9.90

# Page 46, Lines 13 through 14:

DELETE current table

# INSERT the following:

	Current Rates	New Rates	\$ Difference	% Difference
Average Usage (6,411 Gallons)	\$58.51	\$75.94	\$17.43	29.79%
Median Usage (3,684 Gallons)	\$41.21	\$53.44	\$12.23	29.69%

### Page 76, Lines 6 through 13:

DELETE current table

## INSERT the following:

OCRB/FVRB	\$540,326
Adjusted TY Revenue	\$117,320
Adjusted TY Operating Expenses	\$98,763
Adjusted Operating Income	\$18,557
Current Rate of Return	3.43%
Required Rate of Return	8.031%

Required Operating Income	\$43,393
Operating Income Deficiency	\$24,834
Gross Revenue Conversion Factor	1.22701
Required Increase in Gross Revenue (\$)	\$30,472
Required Increase in Gross Revenue (%)	25.97%
Revenue Requirement	\$147,792

Page 76, Line 17 through Page 77, Line 19:

#### DELETE current table

### INSERT the following:

MONTHLY USAGE CHARGE:		
All Classes		
5/8" x 3/4" Meter	\$ 31.30	
¾" Meter	46.95	
1" Meter	78.25	
1 ½" Meter	156.50	
2" Meter	250.40	
3" Meter	500.80	
4" Meter	782.50	
6" Meter	1,565.00	
Hydrant Meter (Individually Assigned)	By Meter Size	
COMMODITY RATES (Per 1,000 Gallo	ns)	
5/8" x 3/4" Meter (All Classes)		
First 3,000 Gallons	\$ 5.50	
3,001 to 10,000 Gallons	8.25	
Over 10,000 Gallons	9.90	
3/4" Meter (All Classes)		
First 3,000 Gallons	\$ 5.50	
3,001 to 10,000 Gallons	8.25	
Over 10,000 Gallons	9.90	
1" Meter (All Classes)		
First 15,000 Gallons	\$ 8.25	
Over 15,000 Gallons	9.90	
1 1/2" Meter (All Classes)		
First 30,000 Gallons	\$ 8.25	
Over 30,000 Gallons	9.90	

2" Meter (All Classes)		
First 50,000 Gallons	\$	8.25
Over 50,000 Gallons		9.90
3" Meter (All Classes)		
First 100,000 Gallons	\$	8.25
Over 100,000 Gallons		9.90
4" Meter (All Classes)		
First 150,000 Gallons	\$	8.25
Over 150,000 Gallons		9.90
6" Meter (All Classes)		
First 300,000 Gallons	\$	8.25
Over 300,000 Gallons		9.90
Hydrant Water		
All Usage, Per 1,000 Gallons	\$	9.90
	·	
Standpipe Water		
(Not Individually Assigned)		
All Usage, Per 1,000 Gallons	\$	9.90

Page 87, Lines 4 through 12, for each occurrence:

DELETE: "November"

INSERT: "December"